

4.1.3 Percentage of expenditure excluding salary for infrastructure augmentation during the last
 4.1.3.1: Expenditure for infrastructure augmentation excluding salary during the last five years

V	1	Affiliation fee	15000
2021-22	2	Admission Regulating Authority	45000
	3	Education Exp	245000
	4	FRA Fees	60000
	5	Function and Festival	262100
	6	Guest Lecture Hon	268000
	7	Protect Exp	34656
	8	Student Welfare	441624
	9	Xerox Charges	128250
	10	Administrative Charges	350000
	11	Adv Exp	23750
	12	Bank Comm. and Charges	2629
	13	Building Maint,	250000
	14	Building Rent	600000
	15	Cleaning Charges	37635
	16	Electrical Exp	46283
	17	Furniture Repairs and Maint	162200
	18	Medical Exp	102000
	19	Meeting Exp	240915
	20	Office Exp	284541
	21	Printing and Stationery	29834
	22	Repair and Maint.	50542
	23	Staff Welfare	192140
	24	Stationery Exp	27270
	25	Supervision Charges	250000
	26	Telephone Exp	98950
	27	Travelling Exp	11912
	28	Staff Salary (Teaching / Non Teaching)	4041276
			232452
		Year Total	83,01,507
		Total	36,01,45,590



[Signature]
 PRINCIPAL
 Matoshri College of Education
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